







DARTFORD BOROUGH COUNCIL – CORPORATE PLAN 2021-23

Performance Indicators Monitoring Report – Q1 2022/23




Performance Indicator Status	
	Alert
	Warning
	OK
	Data Only Indicator (no target)



1. ECONOMIC DEVELOPMENT AND REGENERATION MAKING THE PLACE

Council Performance Indicators

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
PPI 29	PPI 29	Community Infrastructure Levy income					To follow
PPI 31	PPI 31	Delivery of key projects: <ul style="list-style-type: none"> • Dartford High Street • Westgate • Lowfield Street 					Dartford High Street and end of Lowfield Street – works to be completed by end of financial year including rising bollards, power units for the market, green wall and sculpture at One Bell Corner and completed improved paving surface throughout. Westgate – Formal decision made to step away from previous Development Agreement with Muse. Alternative plans for the site are being developed now







Overall Borough Indicators

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
BI 1a	BI1a	Overall business birth rate	13.7%	Not measured for Quarters			
BI 1b	BI1b	Overall business death rate	13.6%	Not measured for Quarters			
BI 2	BI2	District wide unemployment rate	4.7%	2.9%			


Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
BI 3	BI3	Town Centre Footfall	1,226,992	339,683			
BI 4	PPI-27	Number of new homes built	606	Not measure for Quarters			




2. HEALTH AND WELLBEING

Council Performance Indicators

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
PCS 1a	PCS-17	Usage of DBC Sports Facilities: Total Fairfield Centre Visits	831,660	306,030			
PCS 1b	PCS-18	Usage of DBC Sports Facilities: Average Number of Park Run Users	201	265			
PCS 1c	PCS-19	Usage of DBC Sports Facilities: Average Number of Junior Park Run Users	40	39			
PCS 1d	PSC-20	Usage of DBC Sports Facilities: Princes Park Mini Pitch Users	89	43			
PCS 2	PCS-2	Number of local groups supported through Community Grant and other grant schemes	9	13			
PCS 3	PCS-3	Percentage attendance at the Orchard Theatre (% of total seats available which are used)	33.92%				To follow







Overall Borough Indicators

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
BI 5a	BI5a	Life expectancy gap for men	7.1 years	7.1 years			This is the 2019 figure which Dept of Health has not updated yet.


Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
BI 5b	BI5b	Life expectancy gap for women	5.7 years	5.7 years			As above
BI 6	BI6	Percentage of obese children in Year 6	23.4%	23.4%			As above
BI 7	BI7	Percentage of adults achieving at least 150 minutes of physical exercise per week	56.2%	See note			These figures are collected annually, so 2022/23 will be collected in 2023



3. SAFE AND COHESIVE COMMUNITIES

Council Performance Indicators

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
EARPI 14a	EARPI-14	Total number of arrests instigated by CCTV this month	128	12			
EARPI 14b	EARPI-15	Total number of arrests supported by CCTV this month	250	26			
EARPI 27	EARPI-27	Number of Fly Tipping investigations by Enforcement Officers	316	71			
EARPI 32	EARPI-32	Number of businesses supporting Dartford Town Against Crime (DTAC)	70	70			
EARPI 34	EARPI-34	Number of Community Protection Warnings issued	152	18			
EARPI 35	EARPI-35	Number of Community Protection Notices issued	15	0			



Overall Borough Indicators








Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
BI 8	BI8	Total number of crimes reported in the Borough					Although this PI still appears in our corporate plan we have been unable to collect data for some time.

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
							<i>The counting rules for crime pattern analysis have been changed by the Home Office; therefore comparisons cannot be made until further notice from the Police</i>
EARPI 5	EARPI-5	No: of domestic abuse incidents	3389	806			
BI 10	BI10	Number of reported anti-social behaviour incidents in the Borough by the Police					Although this PI still appears in our corporate plan we have been unable to collect data for some time. <i>Due to extensive and confusing changes to Home office crime counting rules, (effectively making year on year comparisons impossible) this will no longer be reported on via Pentana. The difference between crimes reported to the Police and statistics gathered by the British Crime survey are markedly different. A full explanation has been submitted to both the DBC Community Safety Partnership and Crime and Disorder Scrutiny Committee</i>

4. ENVIRONMENT AND SUSTAINABILITY

Council Performance Indicators

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
TBC	NA	To establish pollination corridors (e.g. wildflower strips/planting best for pollinator flowers/shrubs) Plant New Trees or equivalent plants, to ensure 'right plant in the right place' Manage, restore/regenerate, improve habitats (or Manage, restore/regenerate, improve habitat condition).	NA	See note			This is a new Corporate Plan PI and further work is needed to establish measurable indicators. However, this year has already seen the launch of a number of wildflower meadows and new planting in our parks which support the 'right plant right place' principle
TBC	NA	Level of Carbon emissions & water usage from DBC corporate property portfolio. Number of Council lead Climate Change	NA	See note			This is a new Corporate Plan PI. Climate Change team is now in place and the reporting data

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
		Energy efficiency initiatives ongoing and completed per year.					for this PI will be developed with the team.
TBC	NA	Average EPC rating of Private & Council owned Homes in the Borough Average EPC rating of new built Homes in the Borough	NA	See note			This is a new Corporate Plan PI. Data still being collected.
TBC	NA	Number of DBC homes receiving energy efficiency measures. Number of private homes receiving energy efficiency measures through schemes	241	53			
TBC	NA	Number of local businesses successful in LOCASE Grants. Number of Properties in the Borough benefitting from measures funded by the Energy Company Obligation.	NA	See note			This is a new Corporate Plan PI. Data still being collected.
TBC	NA	Number of Public EV charging points in the Borough. Number of Ultra Low emission vehicles registered in the Local Authority area	NA	See note			This is a new Corporate Plan PI. Data still being collected.
TBC	NA	% of households in the Borough deemed to be in Fuel Poverty	NA	See note			This is a new Corporate Plan PI. Data still being collected.
TBC	WRPI-15	Percentage of household waste going to landfill	1.1%	1.2%*			Data is provided to us in arrears from KCC. The figure for June hasn't come in yet but the figures for April/May indicate the average will be 1.2%
TBC	WRPI-4	Number of households taking part in green bin service (garden waste) service	8,415	8,426		6,000	
TBC	NA	The average results from all air quality monitoring stations in the Borough.		91.6%			
BI 11	WRPI-7	Number of graffiti incidents	61	46			
BI 12	WRPI-8	Number of fly tipping incidents	3,082	760			

5. HOUSING

Council Performance Indicators







Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
HP 15	HPI-27	No of households on the housing register	1,029	1,108			
HP 16	HPI-12	No of households living in temporary accommodation	100	99			
HP 17	HPI-15	Number of households where homelessness has been prevented	170	36			
HP 18	HPI-8	Average time taken to re-let local authority housing (in calendar days) (EXCL major works)	29.61	39.89		20	
HP 19	HPI-30	Percentage of repairs completed in time	86.81%	88.36%		98%	
HP 20	HPI-17a	Number of service requests completed for Private Sector Housing	422	74		250 p/a	
HP 21	HPI-1	Rent Collection and Arrears Recovery - rents collected as a proportion of rents owed.	97.59%	92.39%		97.5%	
HP 21		% of Dartford Borough Council stock meeting Decent Homes compliance	98.47%	98.77%			

Overall Borough Indicators

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
BI 11	PPI-27	Number of new homes completed (April-March)	606	Not measured for Quarters			
BI 12	HPI-19	Number of affordable homes delivered (gross)	199	0		120 p/a	
BI 13	HPI-18	No of private sector vacant dwellings that are returned into occupation or demolished	48	11		80 p/a	
BI 14	HPI-17b	Number of service requests raised for Private Sector Housing	508	101			

6. A COUNCIL PERFORMING STRONGLY

Council Performance Indicators

Code 2022/23	Code 2021/22	Performance Indicator	2021/22	Q1 2022/23		Target	Note
				Value	Status		
PF 2	HPI-1	Rent Collection and Arrears Recovery - rents collected as a proportion of rents owed.	97.59%	92.39%		97.5%	
PS 3	CTPI14	Percentage of in-year Council Tax collected	96.3%	29.2%		97.0% p/a	
PS 4	BRPI14	Percentage of in-year Business Rates collected	92.8%	30.8%		95.0% p/a	
RBPI 1	HBPI2	Average time taken to process a new claim for Housing Benefit (cumulative)					To follow
FPI 5/6	FPI-5	Average number of DBC working days lost due to short term (<4 weeks) illness per employee	4.09	0.76		4	
FPI 5/6	FPI-6	Average number of DBC working days lost due to long term (>4 weeks) illness per employee	3.71	0.69		4.84	
FPI 8	FPI-8	Percentage of supplier payments made within 30 days of receipt of invoice	98.24%	99.45%		99%	