

**SCRUTINY COMMITTEE**  
**13 SEPTEMBER 2022**

**CORPORATE PLAN PERFORMANCE INDICATORS 2022**

1. Summary

- 1.1 To report on the first quarter returns on the Corporate Plan Performance Indicators and to recommend accordingly

2. RECOMMENDATION

- 2.1 That the Committee receives the Corporate Plan Performance Indicators Monitoring report at Appendix A and comments on matters it may wish to recommend to Cabinet

3. Background and Discussion

- 3.1. The Corporate Plan sets out the vision and priority themes for the Council and the Borough as a whole. It provides a focus for the work of the Council from 2021 to 2023, taking account of its primary role in delivering high quality services to local residents and businesses, and its key role in the regeneration of the area.
- 3.2. The Plan retains the key themes set out in the 2017-2020 Corporate Plan, with some minor adjustments. Housing now stands on its own, whilst Safer Communities becomes Safer and Cohesive Communities.
- 3.3. Another change which has been made is to create two sub themes under the Economic Development and Regeneration theme, namely “Making the Place” which looks at how physical development and regeneration can benefit the Borough and “Economic Prosperity” which looks at employment and economic development.
- 3.4. The Corporate Plan themes are therefore:
- Economic Development and Regeneration
  - Health and Wellbeing
  - Safe and Cohesive Communities
  - Environment and Sustainability
  - Housing

In addition, the Plan includes a theme relating to the Council itself:

- A Council Performing Strongly

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- 3.5. In light of this the Corporate Plan only covers a two year period, rather than three, so that the Council can assess the effects of Covid and Brexit before looking to a longer planning time frame.
- 3.6. As with the 2017-2020 Corporate Plan there is a set of performance indicators for each theme. These are divided between those indicators which relate to services directly provided by the Council and those which relate to the wider state of the Borough, where the Council will not have prime responsibility but instead works in partnership with those who do, these are termed "Borough Indicators".
- 3.7. The indicators are set out in Appendix A to this report. There are some indicators in the Environment and Sustainability section which are new and some are related to the only recently established Climate Change team. Data for these areas is being collected and will be reported back retrospectively in the next quarter monitoring report.

4. Relationship to the Corporate Plan

These are the indicators relating to the Corporate Plan

5. Financial, legal, staffing and other implications and risk assessments\*

Financial Implications	None
Legal Implications	None
Climate Impact Assessment	Some of the targets in the Plan relate to lessening the impact of climate change
Staffing Implications	None
Administrative Implications	None
Risk Assessment	No uncertainties and/or constraints

6. Details of Exempt Information Category

Not applicable

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7. Appendices

Appendix A – Corporate Plan Performance Indicator Monitoring Report

BACKGROUND PAPERS

<u>Documents consulted</u>	<u>Date / File Ref</u>	<u>Report Author</u>	<u>Section and Directorate Community Services Growth and Community</u>	<u>Exempt Information Category</u>
		Adrian Gowan (01322) 343418		N/A