

MANAGING DIRECTOR

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	ORIGINAL BUDGET 2016/17 £	CURRENT BUDGET 2016/17 £	PROBABLE OUTTURN 2016/17 £	Appendix B (i) BUDGET 2017/18 £
	364,790	312,020	311,200	377,210
	<u>364,790</u>	<u>312,020</u>	<u>311,200</u>	<u>377,210</u>

MANAGING DIRECTOR

Codes: A5001, A0203, A0404, A5015

Spending Officer : G Harris

MANAGING DIRECTOR (A5001)	226,330	191,260	191,330	245,460
INDUSTRIAL PROMOTION (A0203)	13,360	13,360	13,360	13,360
CORPORATE MISCELLANEOUS (A0404)	12,500	12,500	12,500	12,500
SECRETARIAT (A5015)	112,600	94,900	94,010	105,890
	<u>364,790</u>	<u>312,020</u>	<u>311,200</u>	<u>377,210</u>

EXPENDITURE

Employees	282,080	230,040	230,110	280,990
Supplies and Services	11,090	12,570	11,650	11,640
Modernising Local Government	43,200	43,200	33,200	58,200
Town Twinning	2,560	2,560	2,560	2,560
Industrial Promotion	13,360	11,650	11,650	11,320
Miscellaneous	12,500	12,000	22,000	12,500
<u>NET EXPENDITURE</u>	<u>364,790</u>	<u>312,020</u>	<u>311,200</u>	<u>377,210</u>