

**COUNCIL TAX – PRECEPTS – 2012/2013**

	£
Bean Parish Council	13,430
Darenth Parish Council	64,953
Longfield and New Barn Parish Council	60,873
Southfleet Parish Council	8,850
Stone Parish Council	228,713
Sutton-at-Hone and Hawley Parish Council	75,880
Swanscombe and Greenhithe Town Council	435,524
Wilmington Parish Council	78,514
<b>SPECIAL EXPENSE TOTAL</b>	<b>966,737</b>
Dartford Borough Council (excluding special expenses)	5,712,822
Kent County Council	36,745,121
Kent Police Authority	4,863,438
Kent Fire Authority	2,382,973

## Council Tax Parished and Unparished Areas - 2012/2013

## UNPARISHED AREAS

AREA	A	B	C	D	E	F	G	H
Dartford Borough Council	108.60	126.70	144.80	162.90	199.10	235.30	271.50	325.80
Kent County Council	698.52	814.94	931.36	1047.78	1280.62	1513.46	1746.30	2095.56
Kent Police Authority	92.45	107.86	123.27	138.68	169.50	200.32	231.13	277.36
Kent Fire and Rescue	45.30	52.85	60.40	67.95	83.05	98.15	113.25	135.90
Total Unparished Areas	944.87	1102.35	1259.83	1417.31	1732.27	2047.23	2362.18	2834.62

## TOTAL PARISHED AREAS

Bean Parish Council	959.88	1119.87	1279.85	1439.83	1759.79	2079.76	2399.71	2879.66
Darenth Parish Council	971.22	1133.09	1294.96	1456.83	1780.57	2104.31	2428.05	2913.66
Longfield and New Barn Parish Council	962.24	1122.62	1282.99	1443.37	1764.12	2084.87	2405.61	2886.74
Southfleet Parish Council	954.92	1114.07	1273.23	1432.38	1750.69	2069.00	2387.30	2864.76
Stone Parish Council	985.81	1150.11	1314.42	1478.72	1807.33	2135.93	2464.53	2957.44
Sutton-at-Hone and Hawley Parish Council	977.60	1140.54	1303.47	1466.41	1792.28	2118.15	2444.01	2932.82
Swanscombe and Greenhithe Town Council	1003.73	1171.02	1338.31	1505.60	1840.18	2174.76	2509.33	3011.20
Wilmington Parish Council	962.11	1122.46	1282.82	1443.17	1763.88	2084.58	2405.28	2886.34

**Council Tax - Band D 2008/2009 to 2012/2013**

<b>Authority</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Kent County Council	1001.79	1026.27	1047.78	1047.78	1047.78
Kent Police Authority	128.25	134.65	138.68	138.68	138.68
Kent Fire Authority	63.81	66.06	67.95	67.95	67.95
Dartford Borough Council	152.46	159.84	162.90	162.90	162.90
Bean Parish Council	19.11	20.97	21.94	22.66	22.52
Darenth Parish Council	25.41	28.03	33.59	34.53	39.52
Longfield and New Barn Parish Council	18.73	19.66	22.06	24.82	26.06
Southfleet Parish Council	14.65	15.17	15.10	14.99	15.07
Stone Parish Council	50.50	52.03	56.20	57.95	61.41
Sutton-at-Hone and Hawley Parish Council	35.33	35.94	40.98	40.83	49.10
Swanscombe and Greenhithe Town Council	64.98	70.00	80.35	84.37	88.29
Wilmington Parish Council	23.55	24.14	24.74	25.36	25.86

<b>DARTFORD BOROUGH COUNCIL ANALYSIS OF NET GENERAL FUND BUDGET AND FUNDING</b>					
	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Revenue Support Grant	892,662	1,386,702	949,494	1,384,832	0
Redistributed Business Rates	6,412,429	6,007,907	6,538,798	4,480,166	5,278,469
Homes Bonus	0	0	0	0	773,300
Council Tax Freeze Grant	0	0	0	140,000	281,948
<b><i>Redistributed by Central Government</i></b>	<b><i>7,305,091</i></b>	<b><i>7,394,609</i></b>	<b><i>7,488,292</i></b>	<b><i>6,004,998</i></b>	<b><i>6,333,717</i></b>
Amount funded by Council Tax plus: Use of Balances	5,108,567 -43,921	5,450,229 223,264	5,613,334 184,178	5,638,943 99,848	5,712,822 37,439
less transfer to reserves	0	0	0	0	-754,180
<b><i>Funded by Council Taxpayers</i></b>	<b><i>5,064,646</i></b>	<b><i>5,673,493</i></b>	<b><i>5,797,512</i></b>	<b><i>5,738,791</i></b>	<b><i>4,996,081</i></b>
<b><i>Collection Fund surplus</i></b>	<b><i>75,743</i></b>	<b><i>103,338</i></b>	<b><i>116,061</i></b>	<b><i>150,061</i></b>	<b><i>156,022</i></b>
<b>Net General Fund Budget</b>	<b>12,445,480</b>	<b>13,171,440</b>	<b>13,401,865</b>	<b>11,893,850</b>	<b>11,485,820</b>
Council Tax base	33,507.59	34,098.03	34,458.77	34,615.98	35,069.50
Band D Tax	152.46	159.84	162.90	162.90	162.90