

CABINET
5 SEPTEMBER 2019
POLICY OVERVIEW COMMITTEE
10 SEPTEMBER 2019

CORPORATE PLAN – KEY ACTIONS AND PERFORMANCE INDICATORS
MONITORING REPORT

1. Summary

1.1 This report provides the progress with the latest set of Corporate Plan key actions and performance indicators for quarter 1 of 2019/20.

2. RECOMMENDATION

2.1 That Members note the contents of the key action and performance indicator monitoring reports attached at Appendices A and B.

3. Background and Discussion

3.1. The Corporate Plan 2017-20 was approved by the General Assembly of the Council on the 17 July 2017 (Min. No. 34 refers). The Plan delivers the vision and priorities for the Council and Borough through the following five themes:

- Economic Development and Regeneration
- Health and Wellbeing
- Safer Communities
- Environment and Sustainability
- Housing and Stronger Communities

3.2. The Plan also includes the following theme relating to the Council itself:

- A Council Performing Strongly

3.3. Each theme includes a series of key actions setting out what the Council wants to achieve, and a set of performance indicators relating to the Council's own service performance and the wider performance of the Borough.

3.4. Appendices A and B presents an update on the progress with meeting the key actions and performance indicators for the first quarter of 2019/20.

3.5. The performance indicators either present data only or they have targets assigned to them. Most indicators report quarterly but some indicators may report annually, and these have been identified in the report.

CABINET
5 SEPTEMBER 2019
POLICY OVERVIEW COMMITTEE
10 SEPTEMBER 2019

4. Relationship to the Corporate Plan

4.1 This report presents the data on the Corporate Plan Performance Indicators.

5. Financial, legal, staffing and other administrative implications and risk assessments

Financial Implications	None
Legal Implications	None
Staffing Implications	None
Administrative Implications	None
Risk Assessment	No uncertainties and/or constraints

6. Details of Exempt Information Category

Not applicable

7. Appendices

Appendix A – Key Actions Monitoring Report

Appendix B – Performance Indicators Monitoring Report

BACKGROUND PAPERS

<u>Documents consulted</u>	<u>Date / File Ref</u>	<u>Report Author</u>	<u>Section and Directorate</u>	<u>Exempt Information Category</u>
Corporate Plan 2017-20		Sarah Williamson (01322) 343470	Policy and Corporate Support Strategic Director (Internal Services)	N/A