

DARTFORD BOROUGH COUNCIL

**GENERAL ASSEMBLY OF THE COUNCIL (BUDGET)**

**MINUTES** of the proceedings of the meeting of the General Assembly of the Council (Budget) held on Monday 22 February 2016.

**PRESENT:**

The Mayor

Councillor I D Armitt JP

The Deputy Mayor

Councillor J Burrell

Councillor Mrs A D Allen, MBE

Councillor R Lees

Councillor A Bardoe

Councillor A R Lloyd

Councillor S H Brown

Councillor C S McLean

Councillor L A Canham

Councillor M A Maddison

Councillor P F Coleman

Councillor T A Maddison

Councillor R M Currans

Councillor D J Mote

Councillor P Cutler

Councillor J M Ozog

Councillor M J Davis

Councillor Mrs J A Ozog

Councillor D A Hammock

Councillor R S L Perfitt

Councillor J S Hawkes

Councillor M I Peters

Councillor D E Hunnisett

Councillor D J Reynolds

Councillor S R Jarnell

Councillor L J Reynolds

Councillor J Jones

Councillor A S Sandhu, MBE

Councillor Dr B K Kaini

Councillor C J Shippam

Councillor K M Kelly

Councillor Mrs R F Storey

Councillor P Kelly

Councillor D Swinerd

Councillor J A Kite, MBE

Councillor Mrs P A Thurlow

Councillor E J Lampkin

Councillor R J Wells

**ABSENT:**

Councillor B Garden

Councillor J A Hayes

Councillor M B Kelly

Councillor D Page

Councillor B E Read

Councillor Mrs R L Shanks

**96. PRAYERS: REVEREND MCCARRON**

The Mayor's Chaplain led the Council in prayer. Special mention was made of Mr Eric Huxley former Councillor and Mayor of the Borough who had recently passed away. The Council held a minute's silence at the start of the prayers in memory of Mr Huxley.

CHAIRMAN'S INITIALS

## 97. DECLARATIONS OF INTEREST

The Managing Director declared a personal interest on behalf of all Officers present at the meeting in staffing matters referred to in Agenda item 6 Revenue and Capital Budgets 2016/2017.

**Councillor I D Armitt** declared a disclosable pecuniary interest in Appendices K(i),(ii) and (iii) of Agenda item 6 as he is an employee of Wilmington Parish Council.

**Councillor J Burrell** declared a prejudicial interest in Agenda item 6 as he is a trustee of the Dartford Citizens Advice Bureau which receives grants/funding from the Council.

**Councillor P Kelly** declared a prejudicial interest in Agenda item 6 as he is a trustee and Chairman of the Unit Management Committee of the Dartford & Crayford Sea Cadets who receive grants/funding from the Council.

**Councillor J A Kite MBE** declared a prejudicial interest in Agenda item 6 as he is a director of Dartford Football Club which receives grant funding from the Council.

**Councillor R Lees** declared a prejudicial interest in Agenda item 6 as he is a trustee of Dartford Citizens Advice Bureau which receives grants/funding from the Council and also as a trustee of Greenhithe Community Association which is a tenant of the Council and receives grants/funding from the Council.

**Councillor D J Mote** declared a disclosable pecuniary interest in Appendices K(i),(ii) and (iii) of Agenda item 6 as his wife is an employee of Stone Parish Council.

**Councillor D J Reynolds** declared a disclosable pecuniary interest in Agenda item 6 as his partner is an employee of Dartford Borough Council.

**Councillor A S Sandhu MBE** declared a prejudicial interest in Agenda item 6 as he is a trustee of the Kent People's Trust and as Vice-President of Dartford Valley Rugby Football Club as they receive grants/funding from the Council.

## 98. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors J A Hayes, M B Kelly, D Page, B E Read and Mrs R L Shanks.

## 99. MAYOR'S ANNOUNCEMENTS

The Mayor made the following announcements:-

- **Opening of the Fairfield Pool**

The Mayor said that he had had the pleasure of being present at the opening of the new Fairfield Pool and Leisure Centre on 13 February 2016 which was a wonderful new facility for the people of Dartford.

- **Madhatters Ball – 15 April 2016**

Members were encouraged to support the Madhatters Ball on 15<sup>th</sup> April in support of the Mayor's charities.

- **Leadership of the Council**

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The Mayor congratulated Councillor J A Kite MBE on the 10th anniversary of him becoming the Leader of the Council.

### **100. URGENT ITEMS**

The Mayor announced that there were no urgent items.

### **101. REVENUE AND CAPITAL BUDGETS 2016/2017**

The General Assembly of the Council considered a report which set out the Council's capital and revenue budgets for 2016/2017. The report, which included the revenue and capital estimates, identified the level of precepts for Kent County Council, the Kent Police and Crime Commissioner, Kent Fire and Rescue and the Town and Parish Councils within the Borough.

Members were asked to set the level of expenditure for Dartford Borough Council Capital and Revenue Budgets for 2016/17, to approve the level of rents chargeable for Housing Revenue Account dwellings for 2016/17, to agree the level of Council Tax for Dartford Borough in its parished and unparished areas, and to determine sundry related matters. Members were also asked to approve the Council's Pay Policy Statement.

The Leader of the Council, Councillor J A Kite, informed Members that he had received a request for extra time to be allowed for speeches by the group leaders on the budget by the Shadow Leader. The Leader said that, although he did not need extra time for his own speech and there was no convention requiring this, he was prepared to move that extra time be allowed for speeches by the group leaders if the Shadow Leader felt the need for this. The Shadow Leader said that he did wish for this and seconded the proposal. It was put to the vote and carried that, in accordance with Standing Order 16(4), extra time should be allowed for speeches by the group leaders. The Mayor reminded Members that the normal rules of debate would apply to all other speeches.

The Leader of the Council underlined the philosophy behind the proposed budget which continued the prudent budgetary approach of recent years driven by having a clear vision of what the Council was seeking to achieve for Dartford but without costing extra money. This prudent approach was the right course of action and despite the prospect of new funding streams being available in the future none of these were certain and were not relied upon in the Council's financial planning. The budget was part of a stable budgeting process whereby the Council prepared coherent financial plans across more than one cycle so that there was forward planning and stability. This firm financial base allowed the Council to innovate and generate a steady flow of ideas, some of which were apparent in the current budget whilst others would be reflected in plans for future years. This could be seen in the stream of superb sporting facilities which had opened on an almost yearly basis and which were not only confined to the centre of Dartford but were being taken out further into the community. Primarily however the budget focussed upon resident's needs and aspirations and was driven by these. The Council consulted its residents and listened to their

responses which informed decision making on initiatives such as the big bin swap to ensure that every £ spent was focussed on residents' needs. The budget was also forward looking and progressive rather than a defensive reaction to current funding challenges.

The Leader of the Council paid tribute to the work of the major precepting authorities, Kent County Council, Kent Police, Kent Fire and Rescue Authority and the Parish/Town Councils. Kent Police were doing a wonderful job on the ground with diminishing resources and worked closely with the Council's Community Support Unit, which was one of the Council's innovative success stories. The Kent Fire and Rescue Authority was not simply an emergency response service but more widely an increasingly important partner in terms of prevention, community safety and health provision. Kent County Council was facing increasing pressure on its services across transport infrastructure, education, social services and social care which had to be reflected by an increase in their precept, but these increases were only taken when they were required and targeted at those services which were needed. He praised the work of the Parish/Town Councils who undertook many services on the ground which the Council was able to build upon and complement. He was pleased with the good relationship with the Parishes working through mechanisms such as the Parish Forum and happy to support their projects through awards from the Capacity Building Fund, which was again provided for in the budget. The budget contained provision for the things that the people of Dartford wanted, Dartford Cricket Club and Dartford Valley Rugby Club were not simply sports clubs but would develop into wider community hubs. The Dartford Festival, cinema and theatre in the park were all retained in the budget. These were all supported by the mandate given to the current administration at the polls in May 2015 and the Council continued to deliver these commitments with this budget. The Leader said that it would have been easy for the Council to seek to increase its own Council Tax but that because of sound financial planning and the principles already outlined it was not proposing any increase in the Council Tax for the 7<sup>th</sup> consecutive year.

The Leader of the Council moved that the budget be adopted. This was seconded by the Deputy Leader of the Council.

The Shadow Leader asserted that the proposed budgetary strategy was simply not sustainable. Since 2010 Dartford's Revenue Support Grant (RSG) had been cut from £7.5m to £1.3m in 2016/17 and RSG had fallen by some 35% from 2015/16 and would reduce to zero in 2019/20. This could only result in financial instability and degradation of Council services. The intention to meet the potential budget gap of £2.1m from reserves could simply not be sustained and would only get worse as the budget gap was projected to grow to £3.5m in 2019/20 and money could not continue to be taken from reserves. The reduction in government grant was further compounded by the 1% reduction in rents imposed by the government over the next 4 years and the provisions of the Housing and Planning Bill which would reduce the availability of affordable housing. The Shadow Leader welcomed the public consultation exercise on the budget but felt that there was room for improvement in the consultation process. He challenged the efficacy of the Leader's statement about there having been no rise in Council tax in Dartford when he had voted for a rise in the Kent County Council precept and the overall cost of the Council tax payments being made by Dartford residents was increasing, services such as waste collection and waste

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recycling were under target, there was under-investment in the town centre and schemes such as Grabbacab were being discontinued. There was nothing in the capital programme to show how the Council was investing in town centre renewal or tackling important issues such as highways infrastructure, economic development and health inequality. In his view the budget displayed a paucity of ideas that could not deliver aspirations. He cited examples of lost opportunities to invest in community development, improved pavements and shop frontages and street furniture and felt that the budget was short on delivery and ambition whilst storing up problems for the future.

The Shadow Leader noted that it was not intended to continue with the Grabbacab scheme despite the scheme's success in assisting people to get home safely after an evening out in Dartford. He was worried that this might have an adverse impact on personal safety and the night-time economy. He felt that the scheme should continue to be supported using transitional grant and proposed the following amendment to the budget:

"Dartford's transitional grant in 2016-17 is £20,000. It is recommended that this is allocated towards a provision for the continuation of the Grabbacab scheme which is scheduled to close"

This was seconded by Councillor M Maddison.

The Cabinet Delivery Lead Member for Enforcement & Community Safety explained that the reason why the scheme was being discontinued was that it had served its purpose and was no longer being used. A Member questioned whether the £20,000 funding would be available to sustain the scheme in future or whether this proposal would merely provide funding for a further year. Another Member felt that the scheme had been successful in improving safety and that removing the scheme might prove detrimental.

The Leader of the Council explained that the approach to dealing with community safety issues was to identify the underlying issue and target action. This approach had been applied here and the Grabbacab scheme had been widely acknowledged as a great success across all parties and also by the police. The police however now considered that the current scheme had served its purpose and supported the move to the new scheme. Grabbacab had been an innovative solution but the nature of the night-time economy in Dartford had changed and changes in taxi licensing meant that the current scheme was no longer needed or justified. He also challenged the legitimacy of the amendment on the basis that this level of detail in terms of the budget fell within the remit of the Cabinet rather than the General Assembly of the Council.

The amendment was put to the vote and defeated as follows:

<b>FOR</b>	<b>AGAINST</b>
Councillor J S Hawkes Councillor J Jones Councillor Dr B K Kaini Councillor P Kelly Councillor M Maddison Councillor T Maddison	Councillor Mrs A D Allen, MBE Councillor A Bardoe Councillor S H Brown Councillor L A Canham Councillor P F Coleman Councillor R M Currans Councillor P Cutler Councillor M J Davis Councillor D A Hammock Councillor D E Hunnisett Councillor S R Jarnell Councillor K M Kelly Councillor J A Kite, MBE Councillor E J Lampkin Councillor R Lees Councillor A R Lloyd Councillor C S McLean Councillor D J Mote Councillor J A Ozog Councillor J M Ozog Councillor R S L Perfitt Councillor Mrs M I Peters Councillor D J Reynolds Councillor L J Reynolds Councillor A S Sandhu Councillor C J Shippam Councillor Mrs R F Storey Councillor D Swinerd Councillor Mrs P A Thurlow Councillor R J Wells The Deputy Mayor, Councillor J Burrell The Mayor, Councillor I D Armitt
<b>TOTAL: 6</b>	<b>TOTAL: 32</b>

The Shadow Leader of the Council moved a further amendment as follows:

“In order to mitigate the financial risk to the council identified in Appendix H [to the report], £50,000 of funding will be allocated from the Identified Initiatives Reserve to capacity build the provision of financial advice and awareness services to support residents following the roll out of Universal Credit”.

This was seconded by Councillor M Maddison.

A Member asked whether this advice was already being provided by the Citizens Advice Bureau. Another Member explained that the CAB was unlikely to have sufficient understanding and knowledge to provide this advice or to be able to cope with the level of demand. He said that the Department for Work and Pensions (DWP) were currently vague about how advice and support would be given to people but that the roll out of universal credit would have enormous financial implications for recipients with benefit being capped at £20,000 at the

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same time as placing the onus on them for paying rent directly to their landlord. It was therefore vital that those affected were provided with clear advice on personal budgeting.

The Shadow Leader stated that the amendment was designed to provide advice and support to residents during the roll out of universal credit and to mitigate the financial risk to the Council.

The Leader of the Council stated that the current delivery partnership agreement with DWP covered the period January 2016 until March 2017 but that the main roll-out of universal credit in Dartford would not take place until 2017. The agreement included the provision of personal budgetary support and advice and this was therefore already available. The anticipated take-up in the first year was very low (double figures for both face-to-face and online advice) and it made no sense to spend £50,000 to supplement the advice already available for such low numbers. He said that it was also likely that other providers might be able to give advice and it was important to look at what advice was available for those who needed it in the round. He stated that he also felt that this level of detail was a matter for the Cabinet rather than the General Assembly of the Council.

The amendment was put to the vote and defeated as follows:

<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
Councillor J S Hawkes Councillor J Jones Councillor Dr B K Kaini Councillor P Kelly Councillor M Maddison Councillor T Maddison	Councillor Mrs A D Allen, MBE Councillor A Bardoe Councillor S H Brown Councillor L A Canham Councillor P F Coleman Councillor R M Currans Councillor P Cutler Councillor M J Davis Councillor D A Hammock Councillor D E Hunnisett Councillor S R Jarnell Councillor K M Kelly Councillor J A Kite, MBE Councillor E J Lampkin Councillor A R Lloyd Councillor C S McLean Councillor D J Mote Councillor J A Ozog Councillor J M Ozog Councillor R S L Perfitt Councillor Mrs M I Peters Councillor D J Reynolds Councillor L J Reynolds Councillor A S Sandhu Councillor C J Shippam	Councillor R Lees

	Councillor Mrs R F Storey Councillor D Swinerd Councillor Mrs P A Thurlow Councillor R J Wells The Deputy Mayor, Councillor J Burrell The Mayor, Councillor I D Armitt	
<b>TOTAL: 6</b>	<b>TOTAL: 31</b>	<b>TOTAL: 1</b>

Debate continued on the original motion. The Cabinet Member for Strategic Council Finances & Major Capital Projects congratulated the Managing Director, the Strategic Director (Internal Services) and the Financial Services Manager and their team for producing a robust and balanced budget which looked for every opportunity in the use of resource and targeted funding sensibly. He explained the process by which money was placed into reserves so that it could be drawn down for use when needed which meant that this process was sustainable and strongly recommended the adoption of the budget.

In concluding the Leader of the Council said that he had been proud to lead the Council for 10 years and that it had proved possible to produce a budget which involved no increase in Dartford's Council Tax for the 7<sup>th</sup> year. He accepted that the amount that residents would pay would increase due to increases made by other precepting bodies but this was outside the Council's control and he felt that this was clear and that residents would understand this position. The Council could only make decisions under its control. He said that the accusations of under-investment and failure made by the Shadow Leader were demonstrably wrong and that far from providing the challenge in opposition that the Shadow Leader aspired to this amounted to no more than negativity. He stated that it was open to the Shadow Leader and his group to work with the Council positively for the benefit of the people of Dartford in developing joint solutions or identifying alternative courses of action or to remain peripheral and negative. He commended the budget to the Council.

The recommendations contained in the budget report were then voted on en-bloc by recorded vote as follows:

<b>FOR</b>	<b>AGAINST</b>
Councillor Mrs A D Allen, MBE	Councillor J S Hawkes
Councillor A Bardoe	Councillor J Jones
Councillor S H Brown	Councillor Dr B K Kaini
Councillor L A Canham	Councillor P Kelly
Councillor P F Coleman	Councillor M Maddison
Councillor R M Currans	Councillor T Maddison
Councillor P Cutler	
Councillor M J Davis	
Councillor D A Hammock	
Councillor D E Hunnisett	
Councillor S R Jarnell	
Councillor K M Kelly	
Councillor J A Kite, MBE	

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Councillor E J Lampkin Councillor R Lees Councillor A R Lloyd Councillor C S McLean Councillor D J Mote Councillor J A Ozog Councillor J M Ozog Councillor R S L Perfitt Councillor Mrs M I Peters Councillor D J Reynolds Councillor L J Reynolds Councillor A S Sandhu Councillor C J Shippam Councillor Mrs R F Storey Councillor D Swinerd Councillor Mrs P A Thurlow Councillor R J Wells The Deputy Mayor, Councillor J Burrell The Mayor, Councillor I D Armitt	
<b>TOTAL: 32</b>	<b>TOTAL: 6</b>

The motion was carried.

RESOLVED:

1. That the probable outturn and overall financial position for 2015/16, as set out in Section 6 of the report, be noted.
2. That, in the light of the probable outturn of the General Fund for 2015/16, the estimated General Fund balance of £3m at 31 March 2016 be noted, as set out in paragraph 7.6.1 of the report.
3. That the main changes to the General Fund Budget, as set out in Appendix A (ii) to the report, be noted.
4. That the Council Tax requirement of £5,578,183 for 2016/17, as set out in Appendix B (i) to the report, be approved.
5. That the Pay Policy Statement 2016/17, at Appendix P to the report, be approved.
6. That an increase of 1.5% be applied to local salary levels, Mayoral allowances and other relevant allowances with effect from 1 April 2016.
7. That the level of Mayoral allowances be based on a standard rate income tax payer, and this be adjusted to reflect individual tax circumstances, as required.

8. That the Managing Director be given delegated authority to agree fees payable for elections as outlined in the Pay Policy Statement at Appendix P to the report.
9. That the fees and charges as set out in Appendix B (ii) to the report, be approved with effect from 1 April 2016.
10. That the Managing Director be given delegated authority to amend fees/and or set new fees in consultation with the Leader of the Council and/or the relevant member of Cabinet.
11. That the Managing Director be given delegated authority to determine individual sums to be met from the Identified Initiative Reserve in accordance with the agreed general purpose for which it was established.
12. That the Managing Director be given delegated authority, in consultation with the Leader, to determine any expenditure funded from the New Homes Bonus.
13. That the Community Grants budget, as set out in Appendix B (iii) to the report, be approved.
14. That the Housing Revenue Account Budget, at Appendix C (ii) to the report, be approved.
15. That the average rent changes relating to Housing Revenue Account properties as set out in Appendix C (iii) to the report be approved. That the fees and charges relating to Housing Revenue Account properties, as set out in Appendix C (iv) to the report be approved. That the rent chargeable for pitches at Claywood Lane Caravan Site, Bean be increased by 1.2% from the first rent week in 2016/17.
16. That the Corporate Property Maintenance and Improvement Programme be noted, as set out in Appendix E to the report, and the Managing Director be given delegated authority to vire between individual items during the year.
17. That the Capital Programme and budget for 2016/17 to 2018/19 be agreed, as set out in Appendices D (i) and D (ii) to the report.
18. That the Medium Term Financial Plan shown at Appendix B (iv) to the report be noted.
19. That the Treasury Management Strategy Statement shown at Appendix D (iv) to the report, and the Prudential Indicators shown at Appendix D(iii) to the report, be approved, and that the Managing Director be given delegated authority to borrow for capital investment purposes, in accordance with the Treasury Management Strategy, should it be in the interest of the Council to do so.
20. That the Council agree to use its discretionary powers under Section 47 of the Local Government Act 1988 to implement the changes to business rates as announced in recent autumn statements and that the Managing

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Director be given delegated authority to implement such changes providing the Government fully funds them.

21. That the Managing Director be authorised to charge such sums which are currently anticipated to be met from revenue, balances or reserves, or capital accounts, to other accounts, as is deemed to be in the interest of the authority.
22. That the budget amendment rules for 2016/17, as set out in Appendix G to the report, be agreed.
23. That the special expense General Fund budget (parish precepts) as set out in Appendix K(i) to the report, totalling £1,140,307 be noted.
24. That the requirement of major preceptors, as detailed in Appendix K (i) to the report, be noted.
25. That the CIPFA statement on the role of the Chief Financial Officer, reproduced as Appendix N to the report, be noted.
26. That the financial threshold for the definition of a key decision, in accordance with Article 13.03(b) of the Constitution, be set at £500,000.
27. That it be noted that, at its meeting on 14 December 2015, the General Assembly of the Council calculated the following amounts as its Council Tax Base for the year 2016/17 in accordance with regulations made under Section 31 B(3) of the Local Government Finance Act 1992 as amended (the Act):

(a) 34,242.99, being the Council Tax Base for 2016/2017, for the whole Council area.

and

(b) the aggregate of the amounts for dwellings in those parts of its area to which a Parish precept relates, as follows:

	£
Bean Parish	559.07
Darenth Parish	1,498.77
Longfield and New Barn Parish	2,502.14
Southfleet Parish	575.74
Stone Parish	3,860.81
Sutton-at-Hone and Hawley Parish	1,446.02
Swanscombe and Greenhithe Town	4,723.68
Wilmington Parish	2,943.04

28. That the following amounts now be calculated by the Council for the year 2016/17 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992, as amended:-

- (a) £50,712,967 being the aggregate of the amounts which the Council estimates for the amounts set out in Section 31 A (2) of the Act, taking into account all precepts issued to it by Parish Councils.
- (b) £43,994,477 being the aggregate of the amounts which the Council estimates for the items set out in section 31 A (3) of the Act.
- (c) £6,718,490 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council in accordance with sections 31 A (4) of the Act as its Council Tax requirement for the year.
- (d) £196.20 being the amount at (c) above, divided by 27 (a) above, calculated by the Council in accordance with section 31 B (1) of the Act, as the basic amount of its Council Tax for the year (including parish precepts)
- (e) £1,140,307 being the aggregate amount of all special items, i.e. the total of the parish and town council precepts, referred to in Section 34(1) of the Local Government Finance Act 1992
- (f) £162.90 being the amount at (d) above, less the result given by dividing the amount at (e) above by the amount at 27 (a) above, calculated by the Council, in accordance with Section 34(2) of the Local Government Finance Act 1992, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates
- (g) Part of the Borough's area:
- |         |                                  |
|---------|----------------------------------|
| £195.25 | Bean Parish                      |
| £209.40 | Darenth Parish                   |
| £190.71 | Longfield and New Barn Parish    |
| £177.57 | Southfleet Parish                |
| £243.50 | Stone Parish                     |
| £229.68 | Sutton-at-Hone and Hawley Parish |
| £264.97 | Swanscombe and Greenhithe Town   |
| £191.65 | Wilmington Parish                |

being the amounts given by adding to the amount at 28 (f) above to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above, divided in each case by the amount at 27 (b) above,

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calculated by the Council, in accordance with Section 34(3) of the Local Government Finance Act 1992, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

- (h) That the following amounts, given by multiplying the amounts at 28 (f) and 28 (g) above by the number which, in the proportion set out in Section 5(1) of the Local Government Finance Act 1992, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Local Government Finance Act 1992, be the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands:

Bean Parish

A	B	C	D	E	F	G	H
130.17	151.86	173.56	195.25	238.64	282.03	325.42	390.50

Darenth Parish

A	B	C	D	E	F	G	H
139.60	162.87	186.13	209.40	255.93	302.47	349.00	418.80

Longfield and New Barn Parish

A	B	C	D	E	F	G	H
127.14	148.33	169.52	190.71	233.09	275.47	317.85	381.42

Southfleet Parish

A	B	C	D	E	F	G	H
118.38	138.11	157.84	177.57	217.03	256.49	295.95	355.14

Stone Parish

A	B	C	D	E	F	G	H
162.33	189.39	216.44	243.50	297.61	351.72	405.83	487.00

Sutton-at-Hone and Hawley Parish

A	B	C	D	E	F	G	H
153.12	178.64	204.16	229.68	280.72	331.76	382.80	459.36

Swanscombe and Greenhithe Town

A	B	C	D	E	F	G	H
176.65	206.09	235.53	264.97	323.85	382.73	441.62	529.94

Wilmington Parish

A	B	C	D	E	F	G	H
127.77	149.06	170.36	191.65	234.24	276.83	319.42	383.30

Unparished Parts of the Borough

A	B	C	D	E	F	G	H
108.60	126.70	144.80	162.90	199.10	235.30	271.50	325.80

29. That it be noted that, for the year 2016/17, the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authorities

Kent County Council – excluding social care precept

A	B	C	D	E	F	G	H
741.18	864.71	988.24	1111.77	1358.83	1605.89	1852.95	2223.54

Kent County Council – social care precept only

A	B	C	D	E	F	G	H
14.52	16.94	19.36	21.78	26.62	31.46	36.30	43.56

Kent Police and Crime Commissioner

A	B	C	D	E	F	G	H
101.43	118.34	135.24	152.15	185.96	219.77	253.58	304.30

Kent Fire and Rescue

A	B	C	D	E	F	G	H
48.00	56.00	64.00	72.00	88.00	104.00	120.00	144.00

30. That, having calculated the aggregate in each case of the amounts at 28(h) and 29 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of Council Tax for the year 2016/17 for each of the categories of dwellings shown below.

Bean Parish

CHAIRMAN'S  
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GENERAL ASSEMBLY OF THE COUNCIL (BUDGET)

MONDAY 22 FEBRUARY 2016

A	B	C	D	E	F	G	H
1035.30	1207.85	1380.40	1552.95	1898.05	2243.15	2588.25	3105.90

Darenth Parish

A	B	C	D	E	F	G	H
1044.73	1218.86	1392.97	1567.10	1915.34	2263.59	2611.83	3134.20

Longfield and New Barn Parish

A	B	C	D	E	F	G	H
1032.27	1204.32	1376.36	1548.41	1892.50	2236.59	2580.68	3096.82

Southfleet Parish

A	B	C	D	E	F	G	H
1023.51	1194.10	1364.68	1535.27	1876.44	2217.61	2558.78	3070.54

Stone Parish

A	B	C	D	E	F	G	H
1067.47	1245.38	1423.28	1601.20	1957.02	2312.84	2668.66	3202.40

Sutton-at-Hone and Hawley Parish

A	B	C	D	E	F	G	H
1058.25	1234.63	1411.00	1587.38	1940.13	2292.88	2645.63	3174.76

Swanscombe and Greenhithe Town

A	B	C	D	E	F	G	H
1081.78	1262.08	1442.37	1622.67	1983.26	2343.85	2704.45	3245.34

Wilmington Parish

A	B	C	D	E	F	G	H
1032.90	1205.05	1377.20	1549.35	1893.65	2237.95	2582.25	3098.70

Unparished Parts of the Borough

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A	B	C	D	E	F	G	H
1013.73	1182.69	1351.64	1520.60	1858.51	2196.42	2534.33	3041.20

The meeting closed at 8.22pm.

MAYOR

CHAIRMAN'S  
INITIALS

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